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ABSTRACT

This annual compilation of statistical information provides a history of the development of the University of Kentucky Community College System (UKCCS) and selected data on 1992-93 enrollments, instructional programs, financial support, and student characteristics. Section I focuses on enrollments, providing fall 1992 headcount data for each of the 14 UKCCS campuses aggregated by full-/part-time status, class, sex, residence, and year; headcount enrollment for fall 1964, and fall 1983 to 1992; full-time equivalent (FTE) enrollment for fall 1964, and fall 1983 to 1992; and headcount enrollment of first-time freshmen for fall 1982 to 1992. Section II deals with instructional programs, presenting headcount enrollment by degree level and in comparison to 1991-92 data; transfer, technical, and non-degree program enrollment by gender; number and percent of credit hours offered by degree level; FTE by degree level; number and percent of credit hours offered by course level; FTE enrollment by course level, by year and course level; declared majors; number of graduates; graduates by technical program and by year; numbers and type of library materials; highest degree attained by full-time faculty; staff and faculty development activities; number of students served by type of continuing education unit (CEU); number of CEU's awarded and number of persons served by community service activities. Section III analyzes the financial support base of the UKCCS, detailing general fund expenditures by function, and average salaries by rank for teaching faculty. Section IV lists student characteristics, including mean American College Testing scores of first-time freshmen by test subject area and year; estimated family incomes; ethnicity; and distribution of headcount enrollment by age groups. A directory of UKCCS staff and 38 data tables are included. (KP)

ED 370 627

University of Kentucky
Community College System

Compendium of Selected Data & Characteristics

1992-93

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Edited by
Dan Tudor
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May, 1994

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JC 940 326

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An Equal Opportunity Institution

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COMMUNITY COLLEGE PROGRAMS
FALL, 1992

ASHLAND COMMUNITY COLLEGE

Accounting Technology
Business Technology
- Banking Management Option
- Management Option
- Management Information Systems Option
- Real Estate Management Option
- Retail Marketing Option

Computer Information Systems
- Microcomputer Option
- Programming Option

Engineering Technology
- Electrical Option

Nursing
Office Administration

ELIZABETHTOWN COMMUNITY COLLEGE

Business Technology
- Banking Management Option
- Management Option
- Real Estate Management Option

Computer Information Systems
- Microcomputer Option
- Programming Option

Nursing
Office Administration

HAZARD COMMUNITY COLLEGE

Business Technology
- Management Option
- Management Information Systems Option

Medical Laboratory Technician
Nursing
Office Administration
Radiography

HENDERSON COMMUNITY COLLEGE

Business Technology
- Management Option
- Management Information Systems Option

Communication Technology
Computer Information System
- Microcomputer Option
- Programming Option

Engineering Technology
- Electrical Option
- Mechanical Option

Human Services
Medical Laboratory Technician
Nursing
Office Administration

HOPKINSVILLE COMMUNITY COLLEGE

Business Technology
- Banking Management Option
- Management Option
- Management Information Systems Option

Dental Hygiene
Human Services
Industrial Electrical Technology
Law Enforcement Technology
Nursing
Office Administration

JEFFERSON COMMUNITY COLLEGE

Accounting Technology
Automotive Technology
Business Technology
- Banking Management Option
- Food Service Management Option
- Management Option

Commercial Art Technology
Computer Information Systems
- Microcomputer Option
- Programming Option

Culinary Arts
Early Childhood Education
Engineering Technology
- Electrical Option

Fire and Arson Technology
- Fire Investigation Option
- Fire Science Option

Human Services
Industrial-Electrical Technology
Nursing
Office Administration
Physical Therapist Assistant
Real Estate
Respiratory Care

LEXINGTON COMMUNITY COLLEGE

Accounting Technology
Architectural Technology
Business Technology
- Management Option
- Production and Inventory Management Option
- Retail Marketing Option

Computer Information Systems
- Microcomputer Option
- Programming Option

Dental Hygiene
Dental Laboratory Technology

LEXINGTON COMMUNITY COLLEGE CONT.

Engineering Technology
  Electrical Option
  Mechanical Option
Nuclear Medicine Technology
Nursing
Office Administration
Radiography
Real Estate
Respiratory Care

MADISONVILLE COMMUNITY COLLEGE

Accounting Technology
Biomedical Equipment Technician
Business Technology
  Banking Management Option
  Management Option
  Real Estate Management Option
  Retail Marketing Option
Computer Information Systems
  Microcomputer Option
  Programming Option
Engineering Technology
  Electrical Option
  Mechanical Option
Laser Optics Technician
Mining Technology
Nursing
Office Administration
Radiography
Respiratory Care

MAYSVILLE COMMUNITY COLLEGE

Business Technology
  Management Option
  Management Information Systems Option
  Retail Marketing Option
Dental Hygiene
Industrial-Electrical Technology
Nursing
Office Administration

OWENSBORO COMMUNITY COLLEGE

Accounting Technology
Business Technology
  Management Option
Computer Information Systems
  Microcomputer Option
  Programming Option
Engineering Technology
  Electrical Option
  Mechanical Option
Human Services
Nursing (Extension Program of Henderson Com. Col.)
Office Administration
Radiography

PADUCAH COMMUNITY COLLEGE

Accounting Technology
Business Technology
  Banking Management Option
  Food Service Management Option
  Management Option
  Real Estate Management Option
  Retail Marketing Option
Communications Technology
Computer Information Systems
  Microcomputer Option
  Programming Option
Engineering Technology
  Electrical Option
Nursing
Office Administration
Physical Therapist Assistant

PRESTONSBURG COMMUNITY COLLEGE

Accounting Technology
Business Technology
  Management Option
  Management Information Systems Option
  Real Estate Management Option
Nursing

SOMERSET COMMUNITY COLLEGE

Accounting Technology
Business Technology
  Banking Management Option
  Management Option
Computer Information Systems
  Microcomputer Option
  Programming Option
Medical Laboratory Technician
Nursing
Office Administration

SOUTHEAST COMMUNITY COLLEGE

Business Technology
  Banking Management Option
  Management Option
  Management Information Systems Option
Engineering Technology
  Computer Repair Option
Mining Technology
Nursing
Office Administration

DEVELOPMENT OF THE COMMUNITY COLLEGE SYSTEM

DEVELOPMENT OF THE COMMUNITY COLLEGE SYSTEM

In 1962 the General Assembly of Kentucky, through the leadership of Governor Bert T. Combs, enacted legislation mandating the formation of a system of community colleges and entrusted the Board of Trustees of the University of Kentucky with the operation of such a system. At this time, the legislature recommended five sites for future colleges.

There were two reasons for giving the operation of the system to the University of Kentucky Board of Trustees. The first was the recognition that as the governing board of the state's land grant university, the University of Kentucky Board of Trustees already had the responsibility for the planning and operation of state-wide programs. The second reason was the recognition of the existence of the five extension centers then being operated by the University of Kentucky. Between 1948 and 1962, the University of Kentucky had opened four extension centers at Covington, Cumberland, Fort Knox and Henderson and assumed the responsibility of the municipally run Ashland Junior College.

In creating a system of community colleges, the 1962 General Assembly abandoned the extension center philosophy of the program then operated by the University of Kentucky and committed the state to a comprehensive community college program. A threefold function of career-oriented technical programs, pre-baccalaureate education and adult-continuing education was called for in the enabling legislation.

In July 1964, the University of Kentucky, guided by the leadership of its sixth president, Dr. John W. Oswald, provided for both the operation of a University System and a Community College System under the Board of Trustees. The Community College System operates as an autonomous system with the determination and administration of its academic programs separate from those of the University System. The chief administrative officer of the Community College System is a Chancellor who is directly responsible to the President of the University.

New community colleges opened at Elizabethtown and Prestonsburg in 1964, bringing the total number of campuses under the new System to seven. Total enrollment that fall was 2,876 students.

The Community College System continued its growth in all respects after 1964. In 1965, new community colleges opened at Hopkinsville and Somerset. After studies in 1965 and 1967 regarding the need for additional community colleges, recommendations concerning criteria to be used in establishing new community colleges were made to the University of Kentucky Board of Trustees. These criteria were adopted by the Board and submitted to the Council on Higher Education -- the state's coordinating and planning body

for public institutions of higher education. Acting on the Council's recommendation, the General Assembly amended the Community College Act to recognize the Lexington Technical Institute, which had been operating on the University campus since August 30, 1965, and to authorize new community colleges at Louisville and Maysville in 1966, one at Hazard in 1967, and one at Madisonville in 1968. These latter four units were subsequently established and opened for students in 1968.

In July 1968, Paducah Junior College, a municipally operated college founded in the 1930's, joined the Community College System as Paducah Community College. This brought to fifteen the number of units then operating under the University of Kentucky Board of Trustees. Also in 1968, the General Assembly authorized the establishment of two additional community colleges, at Glasgow and Carrollton; however, funds were never appropriated for their activation.

In January 1970, the General Assembly of Kentucky, recognizing the need for additional higher education opportunities in the Northern Kentucky area, authorized the creation of a four-year college, Northern Kentucky State College. The facilities of the Northern Community College, operated since 1948 by the University of Kentucky, were as of July 1, 1970, transferred to the administrative control of the newly-formed Northern Kentucky State College, now Northern Kentucky University. This reduced to fourteen the number of units operating under the University of Kentucky Community College System.

Effective with the 1972 Fall Semester, Fort Knox Community College was changed to a four-year residence instruction center which was under the administrative control of the University of Kentucky. Subsequently, the four-year residence instruction center designation was dropped. Nearby Elizabethtown Community College now offers courses at Ft. Knox. Also in the Fall of 1972, a sub-unit of Jefferson Community College began operation. The Southwest Campus of Jefferson Community College was opened in response to the request for more educational opportunities made by the citizens of the Southwest section of Jefferson County. The operation was temporarily housed in a high school-primarily operating in the late afternoon and evening hours and serving mainly part-time students. A permanent facility was designed and constructed and the new campus was officially opened during the summer of 1980.

The University of Kentucky Board of Trustees in December, 1983, changed the status of the Lexington Technical Institute to that of a community college. Effective July 1, 1984, the Institute became Lexington Community College. Transfer programs were added to the offerings which had previously been limited to technical programs.

In the Fall of 1984, a sub-unit of Henderson Community College was opened at Owensboro. The Owensboro campus of Henderson Community College was authorized by the 1984 legislature. Then in 1986, the legislature approved a separate community college for Owensboro. As a result, the Owensboro campus of Henderson Community College became Owensboro Community College effective July 15, 1986. A permanent facility was constructed and the new campus was opened in January, 1989.

At the present, the University of Kentucky Community College System is comprised of 14 community colleges located throughout the state with more than 100 extended sites, centers and campuses. The system serves more than one-third of all undergraduate student's in the state's public institutions of higher education.

All of the community colleges in the University of Kentucky System are separately accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award the Associate Degree.

SECTION I

ENROLLMENT

SECTION I

ENROLLMENT

The number of students enrolled in the University of Kentucky Community College System during the 1992 Fall Semester is presented in Tables 1 through 4. An enrollment history is presented in Tables 5 through 7.

The headcount credit enrollment in 1992 was 48,046 students. This enrollment represented a numerical increase of 1,977 students over the 1991 Fall enrollment of 46,069.

Table 1 indicates that of the total 1992 enrollment, 21,132 were full-time (44.0%) and 26,914 were part-time (56.0%). Table 2 shows that 26,849 were freshmen (55.9%), 13,341 (27.8%) were sophomores, and 7,856 (16.4%) were non-degree students. The ratio of freshmen to sophomores remained relatively unchanged from the previous four years and is typical of most community colleges in that the retention rate of sophomores is generally low. Fifty-eight percent of the freshmen, 24 percent of the sophomores, and 18 percent of non-degree students were full-time students in 1991.

The number of men and women enrolled is shown in Table 3. Of the students enrolled, 16,602 (34.6%) were men and 31,444 (65.4%) were women. This was the same percentage of men and women as in 1991. Since 1976, the percentage of women in the System has been higher than the percentage of men. Forty-seven percent of the men in 1992 were enrolled as full-time students, and 42 percent of the women were enrolled on a full-time basis.

The number of students enrolled in the Community College System by place of residence is shown in Table 4. In 1992, 1,597 students were non-residents of Kentucky or foreign. This means that 97 percent of those students receiving credit instruction in the 1992 Fall Semester were Kentucky residents.

Enrollment History

Tables 5 through 7 present a history of enrollment in the University of Kentucky Community College System. Table 5 shows the headcount enrollment in 1964 when the System was established and for the ten year period, 1983-1992. Table 6 provides similar information about the full-time equivalent enrollment. Table 7 indicates the number of first-time freshmen enrollees from 1982 to 1992.

Beginning with 1964, credit enrollment increased from 2,876 students in seven colleges to 17,511 in thirteen institutions in 1977. In thirteen years, this meant a numerical increase of 14,635 students and a percentage increase of 509. Over 85 percent of this growth occurred in the eight colleges started after 1964, and five remaining original colleges accounted for only 29 percent or 5,022 students of the total enrollment as of Fall, 1977. In 1978, however, the enrollment dropped to 15,828 students. This was a decline of 1,683 from 1977 which represented a decrease of almost ten percent. The decline occurred in a number of the colleges but was most evident at Jefferson Community College where there was a decrease of 1,183 students. The decrease in headcount enrollment in 1978 can be partially explained by a drop in the number of high school graduates and by a substantial number of students losing eligibility for Pell Grants due to lack of satisfactory academic progress. The total enrollment is 1979 of 17,135 students was still 376 below the high of 17,511 students reported in 1977. In 1980, however, the enrollment increased to 19,245 students. This was an increase of 2,110 students over 1979, an increase of 12 percent. In 1981, 20,373 students were enrolled, an increase of 1,128 students or a six percent increase over 1980. An all time high for the System was reached in 1982 with 22,116 enrolled, an increase of 1,743 students over 1981 or an increase of eight percent. In 1983, a new record was set with a total of 24,059 students enrolled. This was an increase of 1,943 students over 1982, an increase of nine percent. The increases from 1979 to 1983 were due, in part, to an increasing number of older students. Also, due to the state of the economy, some individuals may have been seeking higher education in lieu of entering directly into the work force. A slight decrease in headcount enrollment was experienced in 1984 and 1985 which may have resulted from an improved economy as more individuals opted to work rather than pursue additional education. In 1986, however, another enrollment record of 25,569 students was set. New records have continued to be established each year: 1987, 29,780; 1988, 33,063; 1989, 36,454; 1990, 40,758; 1991, 46,069; and again in 1992 when 48,046 students enrolled. From 1984 to 1992, there was a 102 percent increase in headcount enrollment.

Table 6 indicates the full-time equivalent credit enrollment for 1964 and 1983-1992. The full-time equivalent (FTE) computation is based on the total credit hours for which students are enrolled, divided by 16. Prior to 1973, the ratio was 16 to 1 and from 1973 to 1982 the ratio was 15 to 1.

The total FTE credit enrollment for Fall 1992 was 26,821, a System record. Beginning with 1964, FTE credit enrollment in the Community College System, calculated on a 15:1 ratio, had increased from 2,084 to 11,732 in 1977 reflecting a growth of 463 percent. A decrease in 1978 represented a decline of nearly 13 percent in FTE enrollment from 1977. An increase in 1979 narrowed that decline to five percent. Another increase in 1981 represented a 13 percent increase over 1977, and a 1982 increase of 843 was an increase of six percent over 1981. Even with the change in ratio to 16 to 1 in 1983, there was an increase of 114 FTE students over 1982. The decline in 1984 of 620 represented a four percent decrease from 1983, and the decline between 1985 and 1984 was less than one percent. Record FTE credit enrollments have subsequently been established each year from 1986 to 1992.

First-time freshmen enrollment, as seen in Table 7, accounted for 21 percent of the total enrollment and represented 37 percent of the freshmen enrollment of 26,849. Since 1969, the percentage of first-time freshmen in relation to the total enrollment has ranged from a low of 18 percent in 1983 to a high of 44 percent in 1989.

TABLE 1 - HEADCOUNT ENROLLMENT, FULL-TIME AND PART-TIME
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1992

College	Full-Time	Part-Time	Total
Ashland	1,854	1,413	3,267
Elizabethtown	1,718	2,579	4,297
Hazard	991	704	1,695
Henderson	704	754	1,458
Hopkinsville	877	2,143	3,020
Jefferson DT	2,603	5,817	8,420
Jefferson SW	957	2,484	3,441
Lexington	2,576	2,286	4,862
Madisonville	944	1,459	2,403
Maysville	548	777	1,325
Owensboro	1,185	1,715	2,900
Paducah	1,451	1,682	3,133
Prestonsburg	1,789	1,098	2,887
Somerset	1,343	1,142	2,485
Southeast	1,592	861	2,453
Totals	21,132	26,914	48,046

TABLE 2 - HEADCOUNT ENROLLMENT BY CLASS
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1992

	Freshmen		Sophomores		Non-degree					
College	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Freshmen	Sophomores	Non-Degree	Total
Ashland	1,316	667	483	486	55	260	1,983	969	315	3,267
Elizabethtown	1,244	1,295	428	585	46	699	2,539	1,013	745	4,297
Hazard	658	280	240	200	93	224	938	440	317	1,695
Henderson	444	238	187	261	73	255	682	448	328	1,458
Hopkinsville	581	1,447	265	352	31	344	2,028	617	375	3,020
Jefferson DT	1,583	2,678	770	1,896	250	1,243	4,261	2,666	1,493	8,420
Jefferson SW	753	1,592	181	723	23	169	2,345	904	192	3,441
Lexington	1,750	1,027	784	860	42	399	2,777	1,644	441	4,862
Madisonville	570	577	193	387	181	495	1,147	580	676	2,403
Maysville	371	232	157	145	20	400	603	302	420	1,325
Owensboro	897	909	230	416	58	390	1,806	646	448	2,900
Paducah	982	647	370	498	99	537	1,629	868	636	3,133
Prestonsburg	866	229	524	328	399	541	1,095	852	940	2,887
Somerset	943	655	377	304	23	183	1,598	681	206	2,485
Southeast	1,069	349	464	247	59	265	1,418	711	324	2,453
Totals	14,027	12,822	5,653	7,688	1,452	6,404	26,849	13,341	7,856	48,046

TABLE 3 - HEADCOUNT ENROLLMENT BY SEX
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1992

	MEN		WOMEN		SUMMARY		
	FULL-TIME	PART-TIME	FULL-TIME	PART-TIME	MEN	WOMEN	TOTAL
Ashland	650	387	1,204	1,026	1,037	2,230	3,267
Elizabethtown	584	1,042	1,134	1,537	1,626	2,671	4,297
Hazard	303	165	688	539	468	1,227	1,695
Henderson	233	211	471	543	444	1,014	1,458
Hopkinsville	236	1,061	641	1,082	1,297	1,723	3,020
Jefferson DT	1,084	1,981	1,519	3,836	3,065	5,355	8,420
Jefferson SW	418	827	539	1,657	1,245	2,196	3,441
Lexington	1,181	771	1,395	1,515	1,952	2,910	4,862
Madisonville	325	384	619	1,075	709	1,694	2,403
Maysville	148	187	400	590	335	990	1,325
Owensboro	418	512	767	1,203	930	1,970	2,900
Paducah	551	492	900	1,190	1,043	2,090	3,133
Prestonsburg	659	268	1,130	830	927	1,960	2,887
Somerset	497	262	846	880	759	1,726	2,485
Southeast	495	270	1,097	591	765	1,688	2,453
Total	7,782	8,820	13,350	18,094	16,602	31,444	48,046

TABLE 4 - HEADCOUNT ENROLLMENT BY RESIDENCE
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1992

College	Kentucky	Out-Of-State	Foreign	Total
Ashland	2914	353	0	3267
Elizabethtown	4286	5	6	4297
Hazard	1692	0	3	1695
Henderson	1393	64	1	1458
Hopkinsville	2497	521	2	3020
Jefferson DT	8218	170	32	8420
Jefferson SW	3433	7	1	3441
Lexington	4777	78	7	4862
Madisonville	2402	0	1	2403
Maysville	1242	83	0	1325
Owensboro	2811	88	1	2900
Paducah	3083	50	0	3133
Prestonsburg	2872	13	2	2887
Somerset	2476	8	1	2485
Southeast	2353	100	0	2453
Totals	46449	1540	57	48046

TABLE 5 - HEADCOUNT ENROLLMENT BY YEAR
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1964 AND FALL 1983 - 1992

College	1964	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Ashland	511	2,031	1,997	1,922	1,991	2,286	2,614	2,771	3,061	3,190	3,267
Elizabethtown	355	2,259	2,096	2,049	2,091	2,346	2,717	3,009	3,364	3,988	4,297
Fort Knox	272	---	---	---	---	---	---	---	---	---	---
Hazard	---	650	629	607	776	977	1,042	1,213	1,318	1,429	1,695
Henderson	279	1,092	1,434	1,859	1,045	1,120	1,239	1,246	1,371	1,444	1,458
Hopkinsville	---	1,284	1,113	942	1,068	1,341	1,743	1,877	1,828	3,083	3,020
Jefferson DT	---	5,630	5,347	5,325	5,400	5,737	6,110	6,749	7,441	7,901	8,420
Jefferson SW	---	1,449	1,420	1,421	1,596	2,013	2,093	2,290	2,799	3,068	3,441
Lexington	---	2,532	2,573	2,538	2,587	2,995	3,401	3,928	4,588	4,985	4,862
Madisonville	---	1,409	1,417	1,330	1,356	1,514	1,824	1,960	2,136	2,312	2,403
Maysville	---	653	654	766	727	779	873	1,060	1,043	1,231	1,325
Owensboro	---	---	---	---	1,095	1,530	1,687	2,125	2,415	2,587	2,900
Northern	801	---	---	---	---	---	---	---	---	---	---
Paducah	---	2,038	1,916	1,682	2,005	2,298	2,444	2,544	2,796	3,182	3,133
Prestonsburg	320	1,154	1,267	1,343	1,505	1,990	2,088	2,224	2,446	2,863	2,887
Somerset	---	1,079	1,153	1,161	1,302	1,479	1,585	1,755	2,087	2,556	2,485
Southeast	338	799	726	822	1,025	1,375	1,603	1,703	2,065	2,250	2,453
Totals	2,876	24,059	23,742	23,767	25,569	29,780	33,063	36,454	40,758	46,069	48,046

TABLE 6 - FULL-TIME EQUIVALENT ENROLLMENT BY YEAR*
UNIVERSITY KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1964 AND FALL 1983 - 1992

College	1964	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Ashland	378	1,271	1,225	1,187	1,206	1,356	1,488	1,637	1,859	1,935	2,044
Elizabethtown	269	1,350	1,223	1,218	1,237	1,394	1,537	1,648	1,829	2,098	2,258
Fort Knox	76	---	---	---	---	---	---	---	---	---	---
Hazard	---	439	411	397	500	571	669	799	836	923	1,094
Henderson	223	645	768	948	603	609	701	724	781	854	858
Hopkinsville	---	763	692	576	663	750	880	906	965	1,463	1,426
Jefferson DT	---	3,148	2,860	2,804	2,847	2,987	3,183	3,395	3,668	3,785	4,116
Jefferson SW	---	722	685	668	739	956	1,029	1,109	1,310	1,463	1,606
		3,870	3,545	3,472	3,586	3,943	4,212	4,504	4,978	5,248	5,722
Lexington	---	1,516	1,536	1,490	1,545	1,769	2,078	2,355	2,765	2,987	2,950
Madisonville	---	711	678	622	631	729	944	1,017	1,137	1,242	1,285
Maysville	---	423	417	471	463	474	488	557	592	665	711
Northern	487	---	---	---	---	---	---	---	---	---	---
Owensboro	---	---	---	---	537	733	891	1,113	1,300	1,380	1,547
Paducah	---	1,242	1,143	1,023	1,085	1,285	1,420	1,529	1,671	1,847	1,796
Prestonsburg	245	734	798	862	937	1,193	1,333	1,437	1,602	1,843	1,887
Somerset	---	770	755	731	796	932	1,006	1,154	1,341	1,548	1,535
Southeast	276	434	386	440	549	737	892	1,025	1,288	1,507	1,704
Totals**	1,954	14,168	13,577	13,437	14,338	16,475	18,539	20,405	22,953	25,548	26,821

* Full-time equivalent enrollment (FTE) based on total credit hours for which students are enrolled, divided by 16. From 1975 to 1982, the ratio was 15 to 1.

** Totals may be slightly inflated due to rounding.

TABLE 7 - HEADCOUNT ENROLLMENT
OF FIRST-TIME FRESHMEN BY YEAR
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1982 - 1992

College	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Ashland	498	522	443	499	471	519	681	687	769	694	705
Elizabethtown	586	622	508	513	521	551	748	881	896	954	914
Hazard	162	194	157	178	200	235	318	399	328	424	448
Henderson	259	261	316	511	264	232	316	270	307	346	262
Hopkinsville	272	335	286	247	269	355	480	605	454	918	683
Jefferson DT	509	550	973	1,078	1,130	1,168	1,222	1,398	1,376	1,278	1,324
Jefferson SW	105	150	310	405	389	545	577	666	786	715	814
Lexington	424	406	541	526	522	624	785	836	912	964	948
Madisonville	315	306	288	274	342	407	491	454	504	508	440
Maysville	118	193	140	200	171	149	192	236	213	230	254
Owensboro	---	---	---	---	351	373	520	695	633	634	680
Paducah	318	240	457	479	485	825	621	627	638	689	606
Prestonsburg	255	346	300	407	400	485	535	591	637	732	664
Somerset	195	145	137	132	218	510	538	531	641	593	553
Southeast	90	129	87	126	178	305	384	429	534	641	616
Total	4,106	4,399	4,943	5,575	5,911	7,283	8,408	9,305	9,628	10,320	9,911

SECTION II

INSTRUCTIONAL PROGRAMS

SECTION II

INSTRUCTIONAL PROGRAMS

The University of Kentucky Community College System is committed to the development of a comprehensive educational program with emphasis upon both transfer and career or technical programs. The technical programs which prepare the student for job entry upon graduation are designed to be completed in two years. Information relating to the distribution of enrollment is provided in Tables 8 through 18. The number of graduates is these programs is detailed in Tables 19, 20, and 21. Table 22 provides information pertaining to the library holdings which support the instructional programs. An analysis of the degrees held by the full-time teaching faculty is found in Table 23. Staff and faculty development activities are detailed in Table 24 and continuing education and community service programs and activities are reported in Tables 25, 26, and 27.

An analysis of the headcount enrollment by degree program is shown in Tables 8 through 12. As shown in Table 8, 17,407 (36.2%) of the students were in transfer programs which lead to an Associate in Arts or Associate in Science degree while 22,783 (47.4%) were enrolled in technical programs which lead to an Associate in Applied Science degree. The remaining 7,856 (16.4%) were mostly part-time students who had no degree objective. Of the students enrolled in the transfer programs, 10,316 (59.3%) were full-time, while in the technical programs, 9,364 (41.1%) were full-time.

Table 9 provides information on the change in enrollment between 1991 and 1992. There was an increase in transfer enrollment in 1992 at all institutions except Elizabethtown, Henderson, Hopkinsville, Lexington, Paducah and Prestonsburg Community Colleges. Increases in technical degree enrollment were experienced in 1992 at all colleges in the System except Ashland, Hopkinsville, Maysville, Paducah and Prestonsburg. Non-degree students decreased in 1992 at Ashland, Jefferson (DT), Jefferson (SW), Lexington, Madisonville, Maysville, Owensboro and Somerset Community Colleges. The percent of change in transfer enrollment ranged from an increase of 87.0 percent at Ashland to a decrease of 20.9 percent at Henderson. The percent of change in technical enrollment ranged from an increase of 37.8 percent at Madisonville, to a decrease of 36.5 percent at Ashland. The percent of change in non-degree enrollment ranged from an increase of 115.6 percent at Madisonville to a decrease of 61.4 percent at

Somerset. Systemwide, there was an increase of 9.6 percent in transfer enrollment, 3.5 percent in technical enrollment, and a decrease of 3.9 percent in non-degree enrollment. Major changes from 1991 to 1992 in the enrollment of students as transfer, technical, or non-degree were attributed to college adjustments to the implementation of precollege curriculum requirements.*

A comparison of Tables 10 and 11 indicates that, on a percentage basis, more men in comparison to women were enrolled in the transfer programs than in technical programs whereas more women were enrolled in technical programs. Of the 17,407 students pursuing a transfer degree, 7,181 (41.3%) were men and10,226 (58.7%) were women. Of the 22,783 students in the technical programs, 6,465 (28.4%) were men and 16,318 (71.6%) were women. More women, 4,900 (62.4%), than men, 2,956 (37.6%), were enrolled as non-degree students (Table 12).

The credit hour production by degree level is shown in Table 13 and the comparable full-time equivalent enrollment is presented in Table 14. The FTE enrollment is computed by dividing the number of credit hours by 16. Of the 26,821 FTE students, 11,327 (42.2%) were in the transfer programs while 12,571 (46.9%) were in technical programs and 2,922 (10.9%) were non-degree. The difference between the percentage ratios of transfer and technical enrollment by headcount (Table 8) and full-time equivalent (Table 14) is partially explained by the greater number of part-time students in the technical programs.

Tables 15 through 17 provide information on the enrollment by course level as differentiated from student degree level. As seen in Table 16, the full-time equivalent enrollment was 16,718 in transfer level courses and 10,102 in technical level courses. This was due primarily to the fact that approximately one-half of the course work in technical degree programs consists of general education and courses which are reflected in the transfer course enrollment. Table 18 indicates the declared majors of students by college.

Analyses of graduates of the University of Kentucky Community College System are shown in Tables 19-21. Associate in Arts and Associate in Science degrees are awarded to students in transfer programs who successfully complete, with at least a "C" average, one of the specified curricula, all of which require at least 60 semester hours. The Associate in Applied Science degree is awarded to students successfully completing technical programs. These programs are intended to lead to immediate

*As mandated by the Kentucky Council on Higher Education, the precollege curriculum is a series of high school courses designed to prepare the student for college-level work.

employment upon graduation. Table 19 indicates that of the 3,190 students who received an associate degree during the 1991-92 academic year, 1,317 (41.3%) were in the transfer programs while 1,873 (58.7%) were in the technical programs.

The program areas in which the Associate in Applied Science degrees were awarded are shown in Table 20. There were graduates from forty-one of the technical programs or program specializations offered in the Community College System. Among the Applied Science degrees, 87 (4.6%) were in Accounting Technology, 245 (13.1%) were in Management Technology, 787 (42.0%) were in Nursing, and 172 (9.2%) were in Office Administration.

A history of the number of degrees awarded in the University of Kentucky Community College System from 1985 through 1992 is presented in Table 21. Effective with the 1974-75 academic year, the minimum number of credit hours required for the Associate in Arts and Associate in Science degrees was reduced from sixty-four to sixty. The 3,190 degrees awarded during 1991-92 was a high for the System.

Table 22 presents information relating to the number and type of library materials supporting the instructional programs. A number of colleges developed sizable collections of microform and other non-print units. A library to support the programs of Owensboro Community College, the newest institution in the System, was under development. Students attending Lexington Community College, which is located on the University's Lexington Campus, had access to Lexington Campus libraries. Community college students throughout the Community College System had access to all community college libraries and the University's Lexington Campus libraries through an electronic information network.

An indication of the educational level of the full-time faculty is shown in Table 23. Of the 1042 full-time faculty members, the majority, 785 (75%), had a masters degree while 128 (12%) had a doctorate and 129 (13%) had a bachelors or less.

As in the past few years, staff and faculty development in the University of Kentucky Community College System in 1992-93 was supported by systemwide conferences, orientation programs, assistance grants, and by similar in-service programs and grants operating in the individual colleges in the System. In addition, participation by the faculty and staff in external professional associations and meetings was encouraged and financially supported, along with a limited number of sabbaticals and leaves of absence. All of the colleges also participated in the Teaching Consultation Program (TCP), a consulting service

provided to faculty who wish to analyze their teaching and implement changes.

Table 24 shows participation in faculty development activities by college. As shown in Table 24, 391 in-service programs were conducted within the Community College System in 1992-93 and a total of 86 consultants and faculty participated in TCP. The Community College System Office also granted 38 Summer Teaching Improvement Fellowships, totaling $26,775, to assist faculty in improving and revising course materials and 19 faculty were awarded sabbatical leaves.

In addition to these activities, systemwide workshops and conferences were hosted by the Community College System for TCP teaching consultants, new faculty and staff, division chairpersons, faculty/staff development chairpersons, mathematics faculty, allied health faculty, and science faculty. The Instructional Skills Development Program was continued with workshops on small group teaching strategies and using videotape for faculty development. The Chancellor's Office also sponsored conferences on instructional technology in the classroom and internationalizing the campus.

Tables 25, 26, and 27 present information relating to the continuing education and community service activities offered during 1991-92. A total of 35,370 persons were involved in continuing education activities during this period. The community colleges reported that they awarded 37,091 CEU'S to these individuals. In addition, 446,231 participants took part in community service programs offered by the community colleges.

TABLE 8 - HEADCOUNT ENROLLMENT BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1992

	TRANSFER		TECHNICAL		NON-DEGREE		SUMMARY			
	FULL TIME	PART TIME	FULL TIME	PART TIME	FULL TIME	PART TIME	TRANSFER	TECHNICAL	NON-DEGREE	TOTAL
Ashland	1,232	599	567	554	55	260	1,831	1,121	315	3,267
Elizabethtown	862	553	810	1,327	46	699	1,415	2,137	745	4,297
Hazard	308	117	590	363	93	224	425	953	317	1,695
Henderson	271	127	360	372	73	255	398	732	328	1,458
Hopkinsville	400	376	446	1,423	31	344	776	1,869	375	3,020
Jefferson DT	1,177	1,724	1,176	2,850	250	1,243	2,901	4,026	1,493	8,420
Jefferson SW	486	867	448	1,480	23	169	1,353	1,896	192	3,441
Lexington	1,403	612	1,131	1,275	42	399	2,015	2,406	441	4,862
Madisonville	293	230	470	734	181	495	523	1,204	676	2,403
Maysville	218	121	310	256	20	400	339	566	420	1,325
Owensboro	582	506	545	819	58	390	1,088	1,364	448	2,900
Paducah	843	444	509	701	99	537	1,287	1,210	636	3,133
Prestonsburg	820	267	570	290	399	541	1,087	860	940	2,887
Somerset	682	314	638	645	23	183	996	1,283	206	2,485
Southeast	739	234	794	362	59	265	973	1,156	324	2,453
Totals	10,316	7,091	9,364	13,419	1,452	6,404	17,407	22,783	7,856	48,046

TABLE 9 - COMPARISON OF HEADCOUNT ENROLLMENT BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1991 - 1992

	Fall 1991						Fall 1992						Percentage of Change		
	Transfer		Technical		Non-Degree		Transfer		Technical		Non-Degree				
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Transfer	Technical	Non-Degree
Ashland	979	30.7	1,765	55.3	446	14.0	1,831	56.0	1,121	34.3	315	9.6	87.0	(36.5)	(29.4)
Elizabethtown	1,454	36.5	1,970	49.4	564	14.1	1,415	32.9	2,137	49.7	745	17.3	(2.7)	8.5	32.1
Hazard	395	27.6	798	55.8	236	16.5	425	25.1	953	56.2	317	18.7	7.6	19.4	34.3
Henderson	503	34.8	719	49.8	222	15.4	398	27.3	732	50.2	328	22.5	(20.9)	1.8	47.7
Hopkinsville	810	26.3	1,970	63.9	303	9.8	776	25.7	1,869	61.9	375	12.4	(4.2)	(5.1)	23.8
Jefferson DT	2,488	31.5	3,770	47.7	1,643	20.8	2,901	34.5	4,026	47.8	1,493	17.7	16.6	6.8	(9.1)
Jefferson SW	1,206	39.3	1,668	54.4	194	6.3	1,353	39.3	1,896	55.1	192	5.6	12.2	13.7	(1.0)
Lexington	2,016	40.4	2,357	47.3	612	12.3	2,015	41.4	2,406	49.5	441	9.1	(.1)	2.1	(27.9)
Madisonville	335	14.5	874	37.8	1,103	47.7	523	21.8	1,204	50.1	676	28.1	56.1	37.8	(38.7)
Maysville	237	19.3	572	46.5	422	34.3	339	25.6	566	42.7	420	31.7	43.0	(1.0)	(.5)
Owensboro	955	36.9	1,023	39.5	609	23.5	1,088	37.5	1,364	47.0	448	15.4	13.9	33.3	(26.4)
Paducah	1,312	41.2	1,257	39.5	613	19.3	1,287	41.1	1,210	38.6	636	20.3	(1.9)	(3.7)	3.8
Prestonsburg	1,334	46.6	1,093	38.2	436	15.2	1,087	37.7	860	29.8	940	32.6	(18.5)	(21.3)	115.6
Somerset	926	36.2	1,096	42.9	534	20.9	996	40.1	1,283	51.6	206	8.37.6	7.6	17.1	(61.4)
Southeast	937	41.6	1,071	47.6	242	10.8	973	39.7	1,156	47.1	324	13.2	3.8	7.9	33.9
Total	15,887	34.5	22,003	47.8	8,179	17.8	17,407	36.2	22,783	47.4	7,856	16.4	9.6	3.5	(3.9)

TABLE 10 - TRANSFER PROGRAMS ENROLLMENT BY SEX
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1992

	Men		Women		Summary		
College	Full-Time	Part-Time	Full-Time	Part-Time	Men	Women	Totals
Ashland	512	205	720	394	717	1,114	1,831
Elizabethtown	388	220	474	333	608	807	1,415
Hazard	126	27	182	90	153	272	425
Henderson	114	47	157	80	161	237	398
Hopkinsville	146	169	254	207	315	461	776
Jefferson DT	535	690	642	1,034	1,225	1,676	2,901
Jefferson SW	224	299	262	568	523	830	1,353
Lexington	766	267	637	345	1,033	982	2,015
Madisonville	140	61	153	169	201	322	523
Maysville	72	22	146	99	94	245	339
Owensboro	228	158	354	348	386	702	1,088
Paducah	390	183	453	261	573	714	1,287
Prestonsburg	342	72	478	195	414	673	1,087
Somerset	321	92	361	222	413	583	996
Southeast	283	82	456	152	365	608	973
Totals	4,587	2,594	5,729	4,497	7,181	10,226	17,407

TABLE 11 - TECHNICAL PROGRAMS ENROLLMENT BY SEX
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1992

	Men		Women		Summary		
College	Full-Time	Part-Time	Full-Time	Part-Time	Men	Women	Totals
Ashland	113	109	454	445	222	899	1,121
Elizabethtown	169	473	641	854	642	1,495	2,137
Hazard	154	74	436	289	228	725	953
Henderson	82	68	278	304	150	582	732
Hopkinsville	82	760	364	663	842	1,027	1,869
Jefferson DT	411	847	765	2,003	1,258	2,768	4,026
Jefferson SW	182	466	266	982	648	1,248	1,896
Lexington	394	347	737	928	741	1,665	2,406
Madisonville	123	170	347	564	293	911	1,204
Maysville	67	44	243	212	111	455	566
Owensboro	157	195	388	624	352	1,012	1,364
Paducah	116	126	393	575	242	968	1,210
Prestonsburg	126	49	444	241	175	685	860
Somerset	165	114	473	531	279	1,004	1,283
Southeast	194	88	600	274	282	874	1,156
Totals	2,535	3,930	6,829	9,489	6,465	16,318	22,783

TABLE 12 - NON-DEGREE ENROLLMENT BY SEX
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1992

	Men		Women		Summary		
College	Full-Time	Part-Time	Full-Time	Part-Time	Men	Women	Total
Ashland	25	73	30	187	98	217	315
Elizabethtown	27	349	19	350	376	369	745
Hazard	23	64	70	160	87	230	317
Henderson	37	96	36	159	133	195	328
Hopkinsville	8	132	23	212	140	235	375
Jefferson DT	138	444	112	799	582	911	1,493
Jefferson SW	12	62	11	107	74	118	192
Lexington	21	157	21	242	178	263	441
Madisonville	62	153	119	342	215	461	676
Maysville	9	121	11	279	130	290	420
Owensboro	33	159	25	231	192	256	448
Paducah	45	183	54	354	228	408	636
Prestonsburg	191	147	208	394	338	602	940
Somerset	11	56	12	127	67	139	206
Southeast	18	100	41	165	118	206	324
Totals	660	2,296	792	4,108	2,956	4,900	7,856

TABLE 13 - NUMBER AND PERCENT OF CREDIT HOURS OFFERED BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1992

	Transfer		Technical		Non-Degree		
	Number	Percent	Number	Percent	Number	Percent	Totals
Ashland	19,988	61.1	10,879	33.3	1,846	5.6	32,713
Elizabethtown	14,943	41.4	17,724	49.1	3,462	9.6	36,129
Hazard	4,991	28.5	10,310	58.9	2,208	12.6	17,509
Henderson	4,494	32.7	7,228	52.6	2,020	14.7	13,742
Hopkinsville	7,783	34.1	13,211	57.9	1,822	8.0	22,816
Jefferson DT	25,333	38.5	31,863	48.4	8,663	13.2	65,859
Jefferson SW	11,228	43.7	13,454	52.3	1,019	4.0	25,701
Lexington	22,382	47.4	22,597	47.9	2,222	4.7	47,201
Madisonville	5,256	25.6	10,563	51.4	4,745	23.1	20,564
Maysville	3,688	32.4	5,796	50.9	1,893	16.6	11,377
Owensboro	10,585	42.8	11,815	47.7	2,358	9.5	24,758
Paducah	14,466	50.3	10,865	37.8	3,419	11.9	28,750
Prestonsburg	12,752	42.2	9,492	31.4	7,951	26.3	30,195
Somerset	11,368	46.3	12,123	49.3	1,078	4.4	24,569
Southeast	11,983	43.9	13,223	48.5	2,061	7.6	27,267
Total	181,240	42.2	201,143	46.9	46,767	10.9	429,150

TABLE 14 - FULL-TIME EQUIVALENT ENROLLMENT BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1992

College	Transfer	Technical	Non-Degree	Total
Ashland	1,249	679	115	2,044
Elizabethtown	933	1,107	216	2,258
Hazard	311	644	138	1,094
Henderson	280	451	126	858
Hopkinsville	486	825	113	1,426
Jefferson DT	1,583	1,991	541	4,116
Jefferson SW	701	840	63	1,606
Lexington	1,398	1,412	138	2,950
Madisonville	328	660	296	1,285
Maysville	230	362	118	711
Owensboro	661	738	147	1,547
Paducah	904	679	213	1,796
Prestonsburg	797	593	496	1,887
Somerset	710	757	67	1,535
Southeast	748	826	128	1,704
Totals*	11,327	12,571	2,922	26,821

*Totals slightly inflated due to rounding.

TABLE 15 - NUMBER AND PERCENT OF CREDIT HOURS OFFERED BY COURSE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1992

College	Transfer		Technical		Total Hours
	Number	Percent	Number	Percent	
Ashland	21,041	64.3	11,672	35.7	32,713
Elizabethtown	23,693	65.7	12,391	34.3	36,084
Hazard	11,222	63.9	6,338	36.1	17,560
Henderson	6,743	49.3	6,938	50.7	13,681
Hopkinsville	13,117	57.7	9,600	42.3	22,717
Jefferson DT	38,819	58.4	27,683	41.6	66,502
Jefferson SW	16,165	64.4	8,919	35.6	25,084
Lexington	29,969	63.5	17,227	36.5	47,196
Madisonville	12,106	58.6	8,555	41.4	20,661
Maysville	5,696	50.0	5,693	50.0	11,389
Owensboro	16,136	65.1	8,656	34.9	24,792
Paducah	18,343	63.8	10,424	36.2	28,767
Prestonsburg	21,138	69.9	9,103	30.1	30,241
Somerset	15,728	64.0	8,838	36.0	24,566
Southeast	17,587	64.7	9,610	35.3	27,197
Total	267,503	62.3	161,647	37.7	429,150

TABLE 16 - FULL-TIME EQUIVALENT ENROLLMENT BY COURSE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1992

College	Transfer	Technical	Total
Ashland	1,315	729	2,044
Elizabethtown	1,480	774	2,255
Hazard	701	396	1,097
Henderson	421	433	855
Hopkinsville	819	600	1,419
Jefferson DT	2,426	1,730	4,156
Jefferson SW	1,010	557	1,567
Lexington	1,873	1,076	2,949
Madisonville	756	534	1,291
Maysville	356	355	711
Owensboro	1,008	541	1,549
Paducah	1,146	651	1,797
Prestonsburg	1,321	568	1,890
Somerset	983	552	1,535
Southeast	1,099	600	1,699
Totals*	16,718	10,102	26,821

*Totals slightly inflated due to rounding.

TABLE 17 - FULL-TIME EQUIVALENT ENROLLMENT BY YEAR BY COURSE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1990 - FALL 1992

	Fall 1990		Fall 1991		Fall 1992	
College	Transfer	Technical	Transfer	Technical	Transfer	Technical
Ashland	1,275	584	1,282	653	1,315	729
Elizabethtown	1,283	546	1,458	640	1,480	774
Hazard	540	296	584	336	701	396
Henderson	420	361	451	397	421	433
Hopkinsville	568	397	859	605	819	600
Jefferson DT	2,091	1,577	2,204	1,619	2,426	1,730
Jefferson SW	873	437	954	474	1,010	557
	2,964	2,014	3,158	2,093	3,436	2,287
Lexington	1,758	1,007	1,903	1,072	1,873	1,076
Madisonville	671	466	724	517	756	534
Maysville	306	286	328	333	356	355
Owensboro	853	447	928	460	1,008	541
Paducah	1,082	589	1,148	700	1,146	651
Prestonsburg	1,138	464	1,336	508	1,321	568
Somerset	955	386	1,006	527	983	552
Southeast	886	402	1,011	498	1,099	600
Totals*	14,704	8,249	16,181	9,347	16,718	10,102

*Totals slightly inflated due to rounding.

TABLE 18 - DECLARED MAJORS
ASSOCIATE IN APPLIED SCIENCE CURRICULUM
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL, 1992

Accounting Technology	Ashland	65
	Jefferson	198
	Lexington	87
	Madisonville	55
	Owensboro	55
	Paducah	34
	Prestonsburg	44
	Somerset	43
	Total	581
Architectural Technology	Lexington	107
	Total	107
Automotive Technology	Jefferson	21
	Total	21
Biomedical Equipment Technology	Madisonville	20
	Total	20
Business Technology	Ashland	157
	Elizabethtown	286
	Hazard	90
	Henderson	72
	Hopkinsville	174
	Jefferson	548
	Lexington	191
	Madisonville	98
	Maysville	125
Business Technology (continued)	Owensboro	80
	Paducah	95
	Prestonsburg	127
	Somerset	122
	Southeast	162
	Total	2327
Commercial Art Technology	Jefferson	139
	Total	139
Communications Technology	Henderson	18
	Paducah	10
	Total	28
Computer Information Systems	Ashland	60
	Elizabethtown	143
	Henderson	49
	Jefferson	300
	Lexington	142
	Madisonville	41
	Owensboro	61
	Paducah	72
	Somerset	24
	Total	892
Culinary Arts	Jefferson	38
	Total	38

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TABLE 18 (Continued)

Dental Hygiene	Hopkinsville	52
	Lexington	83
	Maysville	21
	Total	156
Dental Laboratory Technology	Lexington	40
	Total	40
Early Childhood Education	Jefferson	150
	Total	150
Engineering Tech - Electrical	Ashland	16
	Henderson	8
	Jefferson	82
	Lexington	51
	Madisonville	16
	Owensboro	16
	Paducah	12
	Total	201
Engineering Tech - Mechanical	Lexington	28
	Madisonville	11
	Owensboro	18
	Total	57
Engineering Tech - Computer Repair	Southeast	33
	Total	33
Fire and Arson Technology	Jefferson	24
	Total	24
Human Services	Henderson	49
Human Services (Continued)	Hopkinsville	87
	Jefferson	198
	Owensboro	75
	Total	409
Industrial/Electrical Technology	Hopkinsville	28
	Jefferson	52
	Maysville	39
	Total	119
Laser Optics Technology	Madisonville	2
	Total	2
Law Enforcement Technology	Hopkinsville	136
	Total	136
Medical Laboratory Tech	Hazard	34
	Henderson	58
	Somerset	81
	Total	173
Mining Tech - Mining	Madisonville	6
	Total	6
Mining Tech - Operations	Southeast	56
	Total	56
Nuclear Medicine Technology	Lexington	36
	Total	36

TABLE 18 (Continued)

Nursing	Ashland	721	Radiography	Hazard	127
	Elizabethtown	722		Lexington	238
	Hazard	336		Madisonville	53
	Henderson	336		Owensboro	165
	Hopkinsville	516		Total	583
	Jefferson	1,334			
	Lexington	783	Real Estate	Jefferson	80
	Madisonville	474		Lexington	26
	Maysville	222		Total	106
	Paducah	489			
	Prestonsburg	449	Respiratory Care	Jefferson	152
	Somerset	399		Lexington	101
	Southeast	565		Madisonville	38
	Total	7,346		Total	291
Office Administration	Ashland	94	Ashland	1,113	
	Elizabethtown	104	Elizabethtown	1,255	
	Hazard	43	Hazard	630	
	Henderson	36	Henderson	626	
	Hopkinsville	68	Hopkinsville	1,061	
	Jefferson	139	Jefferson	3,810	
	Lexington	82	Lexington	1,995	
	Madisonville	46	Madisonville	860	
	Maysville	63	Maysville	470	
	Owensboro	66	Owensboro	536	
	Paducah	56	Paducah	907	
	Somerset	78	Prestonsburg	620	
	Southeast	87	Somerset	747	
	Total	962	Southeast	903	
			Total	15,533	
Physical Therapist Assistant	Jefferson	355			
	Paducah	139			
	Total	494			

TABLE 19 - NUMBER OF GRADUATES
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
August 1991 - May 1992

College	Associate in Arts	Associate in Science	Associate in Applied Science	Total
Ashland	37	29	141	207
Elizabethtown	99	29	117	245
Hazard	36	10	84	130
Henderson	31	12	92	135
Hopkinsville	88	16	121	225
Jefferson	118	16	375	509
Lexington	64	26	289	379
Madisonville	30	17	125	172
Maysville	15	10	92	117
Owensboro	87	22	57	166
Paducah	108	43	128	279
Prestonsburg	115	24	61	200
Somerset	41	17	94	152
Southeast	131	46	97	274
Totals	1000	317	1873	3190

TABLE 20 - NUMBER OF GRADUATES BY TECHNICAL PROGRAM
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
August 1991 - May 1992

5002	Accounting Technology	Ashland	15
		Jefferson	26
		Lexington	8
		Madisonville	10
		Owensboro	5
		Paducah	10
		Prestonsburg	9
		Somerset	4
		Total	87
5304	Architectural Technology	Lexington	25
		Total	25
5381	Automotive Technology	Jefferson	9
		Total	9
5314	Biomedical Equipment Tech	Madisonville	4
		Total	4
5003	Business Tech - Banking Mgt	Ashland	1
		Elizabethtown	4
		Madisonville	3
		Somerset	4
		Southeast	4
		Total	16
5004	Business Tech - Management	Ashland	15
		Elizabethtown	30
		Hazard	10
5004	Business Tech - Management (continued)	Henderson	10
		Hopkinsville	13
		Jefferson	40
		Lexington	34
		Madisonville	10
		Maysville	21
		Owensboro	7
		Paducah	8
		Prestonsburg	15
		Somerset	8
		Southeast	24
		Total	245
5031	Business Tech - Food Serv Mgt	Jefferson	1
		Total	1
5023	Business Tech - Mgt Info Systems	Ashland	5
		Hazard	5
		Hopkinsville	2
		Maysville	1
		Southeast	5
		Total	18

TABLE 20 (Continued)

5113	CIS - Microcomputer	Ashland	6
		Elizabethtown	3
		Henderson	3
		Jefferson	10
		Lexington	11
		Madisonville	2
		Owensboro	5
		Paducah	4
		Somerset	5
		Total	49
5123	CIS - Programming	Ashland	1
		Elizabethtown	6
		Jefferson	7
		Lexington	6
		Paducah	5
		Total	25
5309	Civil Engineering Tech	Lexington	1
		Total	1
5012	Commercial Art Technology	Jefferson	14
		Total	14
5070	Communications Technology	Henderson	6
		Paducah	8
		Total	14
5404	Culinary Arts	Jefferson	3
		Total	3
5103	Data Processing/Science	Ashland	3
		Jefferson	4
5103	Data Processing/Science (continued)	Lexington	3
		Madisonville	1
		Total	11
5203	Dental Hygiene	Lexington	22
		Madisonville	8
		Total	30
5204	Dental Laboratory Tech	Lexington	7
		Total	7
5503	Early Childhood Education	Jefferson	21
		Total	21
5311	Engineering Tech - Elec	Ashland	2
		Jefferson	5
		Lexington	21
		Paducah	1
		Total	29
5375	Engineering Tech - Comp Repair	Southeast	9
			9
5507	Fire and Arson Technology	Jefferson	4
		Total	4
5501	Human Services	Henderson	2
		Hopkinsville	15
		Jefferson	21
		Owensboro	18
		Total	56

TABLE 20 (Continued)

5373	Industrial/Electrical Tech	Jefferson	5
		Maysville	10
		Total	15
5334	Laser Optics Technician	Madisonville	1
		Total	1
5505	Law Enforcement Technology	Hopkinsville	23
		Total	23
5205	Medical Laboratory Tech	Henderson	6
		Jefferson	5
		Somerset	10
		Total	21
5371	Mining Tech - Mining	Madisonville	1
		Total	1
5370	Mining Tech - Operations	Southeast	3
		Total	3
5271	Nuclear Medicine Technology	Lexington	4
		Total	4
5208	Nursing	Ashland	68
		Elizabethtown	58
		Hazard	57
		Henderson	60
		Hopkinsville	47
		Jefferson	142
		Lexington	77
		Madisonville	74
		Maysville	30
5208	Nursing (continued)	Paducah	61
		Prestonsburg	37
		Somerset	35
		Southeast	41
		Total	787
5005	Office Administration	Ashland	20
		Elizabethtown	15
		Hazard	12
		Henderson	5
		Hopkinsville	21
		Jefferson	17
		Lexington	13
		Madisonville	11
		Maysville	13
		Owensboro	11
		Paducah	12
		Somerset	11
		Southeast	11
		Total	172
5219	Physical Therapist Assistant	Jefferson	16
		Paducah	17
		Somerset	17
		Total	50
5015	Production and Inventory Mgt	Lexington	2
		Total	2
5207	Radiography	Lexington	30
		Madisonville	2
		Owensboro	11
		Total	43

TABLE 20 (Continued)

5072	Real Estate	Jefferson	9	Ashland	141
		Lexington	5	Elizabethtown	117
		Total	14	Hazard	84
				Henderson	92
5014	Real Estate Management	Ashland	3	Hopkinsville	121
		Elizabethtown	1	Jefferson	375
		Total	4	Lexington	289
				Madisonville	125
5215	Respiratory Care	Jefferson	16	Maysville	92
		Lexington	18	Owensboro	57
		Madisonville	6	Paducah	128
		Total	40	Prestonsburg	61
				Somerset	94
5071	Retail Marketing	Ashland	2	Southeast	97
		Lexington	2	Total	1873
		Maysville	9		
		Paducah	2		
		Total	15		

TABLE 21 - NUMBER OF GRADUATES BY YEAR
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1985 - 1992

College	1985 Degrees	1986 Degrees	1987 Degrees	1988 Degrees	1989 Degrees	1990 Degrees	1991 Degrees	1992 Degrees
Ashland	261	228	248	241	192	219	218	207
Elizabethtown	227	257	224	191	178	213	224	245
Hazard	67	93	62	43	89	97	99	130
Henderson	122	131	122	131	134	139	148	135
Hopkinsville	142	159	116	142	158	183	189	225
Jefferson	517	553	462	450	472	467	548	509
Lexington	369	346	318	304	267	285	311	379
Madisonville	114	98	88	108	120	111	141	172
Maysville	101	125	121	125	99	107	119	117
Owensboro	----	----	17	47	73	107	143	166
Paducah	260	188	209	206	228	262	298	279
Prestonsburg	156	195	158	164	139	151	195	200
Somerset	135	149	146	137	100	133	133	152
Southeast	128	91	149	153	143	185	242	274
Totals	2,599	2,613	2,440	2,442	2,392	2,659	3,008	3,190

TABLE 22 - NUMBERS AND TYPE OF LIBRARY MATERIALS
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
AUGUST 1992

	Book Stock		Microform			
College*	Total Volumes	Volumes Added 1991-92	Reels and Microfiche	Titles	Audio-Visual Titles	Subscriptions**
Ashland	36,459	1,369	1,583	17	1,613	351
Elizabethtown	32,988	1,174	12,116	158	2,522	280
Hazard	34,867	944	17,449	58	1,063	165
Henderson	29,655	446	14,072	66	1,655	131
Hopkinsville	44,021	1,122	3,623	51	8,315	245
Jefferson DT	44,818	1,352	39,284	461	2,755	488
Jefferson SW	25,670	1,770	45,926	160	625	85
Lexington*	21,696	2,101	5,560	57	927	181
Madisonville	25,323	341	16,493	61	1,608	180
Maysville	31,148	1,360	2,898	74	167	282
Owensboro	14,391	1,972	30,368	142	530	184
Paducah	32,383	778	1,809	72	9,416	212
Prestonsburg	33,395	1,097	20,663	58	3,079	297
Somerset	41,175	1,034	296		106	305
Southeast	40,000	1,378	44,500	77	116	344
Total	487,989	18,238	256,640	1,512	34,497	3,730

*College has access to University of Kentucky Lexington Campus Libraries.

**Current Subscriptions includes Magazines, Journals, and Serials. Does not include Reference Books that are published annually.

TABLE 23 - HIGHEST DEGREE ATTAINED BY FULL-TIME FACULTY
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1992

	Bachelors		Masters		Doctorate		
College	Number	Percent	Number	Percent	Number	Percent	Total
Ashland	5	7%	60	82%	8	11%	73
Elizabethtown	10	13%	65	82%	4	5%	79
Hazard	15	27%	34	62%	6	11%	55
Henderson	5	11%	40	83%	3	6%	48
Hopkinsville	10	21%	32	67%	6	12%	48
Jefferson DT	13	8%	130	78%	24	14%	167
Jefferson SW	5	8%	52	81%	7	11%	64
Lexington	19	16%	88	75%	10	9%	117
Madisonville	10	18%	42	78%	2	4%	54
Maysville	7	19%	27	73%	3	8%	37
Owensboro	7	13%	36	68%	10	19%	53
Paducah	7	10%	55	81%	6	9%	68
Prestonsburg	7	10%	40	58%	22	32%	69
Somerset	3	5%	46	78%	10	17%	59
Southeast	6	12%	38	74%	7	14%	51
Total	129	13%	785	75%	128	12%	1042

TABLE 24 - STAFF AND FACULTY DEVELOPMENT ACTIVITIES
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1992 - 1993

		Teaching Consultation Program		Summer Teaching Improvement Fellowships		Sabbaticals Leaves
College	Number of In-Service Programs	No. of Teaching Consultants	No. of Faculty	Number	Total Amount	Number - Length
Ashland	32	1	4	1	$3000	2 - 1/2 year
Elizabethtown	42	1	2	3	$825	1 - 1/2 year
Hazard	20	2	3	3	$3275	1 - 1/2 year
Henderson	26	2	5	1	$1800	----
Hopkinsville	29	1	1	1	$275	----
Jefferson	51	3	4	8	$3675	1 - 1 year
Lexington	11	3	12	6	$2275	1 - 1 year
Madisonville	35	4	8	5	$3825	----
Maysville	27	1	2	-	----	1 - 1/2 year
Owensboro	30	2	4	3	$1750	1 - 1/2 year
Paducah	15	2	5	2	$550	----
Prestonsburg	32	2	2	2	$1975	----
Somerset	32	2	2	1	$275	1 - 1 year
Southeast	9	2	4	2	$3275	---
Total	391	28	58	38	$26775	6 - 1/2 year 3 - 1 year

UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
TABLE 25
NUMBER OF STUDENTS SERVED
BY TYPE OF CONTINUING EDUCATION UNIT (CEU)
FROM JULY 1, 1991 TO JUNE 30, 1992

COMMUNITY COLLEGE	AREA I	AREA II	AREA III	TOTAL
Ashland	839	78	1,246	2,163
Elizabethtown	1,850	0	894	2,744
Hazard	422	32	2,145	2,599
Henderson	1,385	0	2,309	3,694
Hopkinsville	1,654	595	335	2,584
Jefferson / Downtown	1,199	329	443	1,971
Jefferson / Southwest	109	183	230	522
Lexington	3,011	104	1,131	4,246
Madisonville	1,509	469	483	2,461
Maysville	1,716	119	502	2,337
Owensboro	921	124	341	1,386
Paducah	299	36	2,875	3,210
Prestonsburg	568	95	980	1,643
Somerset	687	52	166	905
Southeast	1,609	1,025	271	2,905
TOTAL	**17,778**	**3,241**	**14,351**	**35,370**

Source: Reported by individual community colleges.

Notes: One Continuing Education Unit (CEU) represents 10 contact hours of participation in an organized continuing education experience of a non-credit nature under responsible sponsorship and qualified instruction. The definitions for the three types of CEUs are as follows:

Area I — CEUs given to individuals for programs which are wholly structured to provide skills and/or knowledge for occupational improvements in various fields.

Area II — CEUs given to individuals for programs specifically organized to provide assistance in the solution of problems confronting society (i.e. health, environment, social change).

Area III — Institutional CEUs (not given to individuals) used for education programs aimed at providing personal enrichment (i.e. leisure activities, cultural enrichment, consumer interests).

UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
TABLE 26
NUMBER OF CONTINUING EDUCATION UNITS (CEU) AWARDED
BY TYPE FROM JULY 1, 1991 TO JUNE 30, 1992

COMMUNITY COLLEGE	AREA I	AREA II	AREA III	TOTAL
Ashland	877.80	87.60	1,037.40	2,002.80
Elizabethtown	1,676.30	0.00	24.00	1,700.30
Hazard	432.80	394.40	3,789.60	4,616.80
Henderson	1,590.39	0.00	3,033.10	4,623.49
Hopkinsville	1,617.10	383.10	474.50	2,474.70
Jefferson / Downtown	1,663.50	331.60	342.60	2,337.70
Jefferson / Southwest	300.80	117.40	176.40	594.60
Lexington	2,402.85	60.80	1,769.20	4,232.85
Madisonville	1,006.60	344.80	621.40	1,972.80
Maysville	1,374.90	53.30	483.90	1,912.10
Owensboro	1,214.80	48.40	296.30	1,559.50
Paducah	1,256.20	50.40	2,322.10	3,628.70
Prestonsburg	1,738.50	75.20	1,128.40	2,942.10
Somerset	445.60	27.70	137.50	610.80
Southeast	1,048.70	692.60	140.00	1,881.30
TOTAL	**18,646.84**	**2,667.30**	**15,776.40**	**37,090.54**

Source: Reported by individual community colleges.

Notes: One Continuing Education Unit (CEU) represents 10 contact hours of participation in an organized continuing education experience of a non-credit nature under responsible sponsorship and qualified instruction. The definitions for the three types of CEUs are as follows:

Area I	CEUs given to individuals for programs which are wholly structured to provide skills and/or knowledge for occupational improvements in various fields.
Area II	CEUs given to individuals for programs specifically organized to provide assistance in the solution of problems confronting society (i.e. health, environment, social change).
Area III	Institutional CEUs (not given to individuals) used for education programs aimed at providing personal enrichment (i.e. leisure activities, cultural enrichment, consumer interests).

UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
TABLE 27
COMMUNITY SERVICE ACTIVITIES: NUMBER OF INDIVIDUALS SERVED
FROM JULY 1, 1991 TO JUNE 30, 1992

COMMUNITY COLLEGE	NUMBER OF INDIVIDUALS
Ashland	23,222
Elizabethtown	34,213
Hazard	11,972
Henderson	39,504
Hopkinsville	37,089
Jefferson / Downtown	6,009
Jefferson / Southwest	5,059
Lexington	22,764
Madisonville	29,726
Maysville	14,492
Owensboro	15,112
Paducah	48,235
Prestonsburg	102,332
Somerset	37,098
Southeast	19,404
TOTAL	446,231

Source: Reported by individual community colleges.

SECTION III

FINANCIAL SUPPORT

SECTION III
FINANCIAL SUPPORT

Nationally, community/junior colleges have five major sources of revenue for operating funds-local tax support, state support, federal funds, student fees, and private gifts and grants. The major sources of revenue for the University of Kentucky Community College System include: state support, student fees, federal grants, and private gifts and grants. Two colleges benefit from local taxes that provide limited support for enrichment programs.

1991-92 Expenditure Data

General fund expenditure data for 1991-92, categorized by college and program classification structure, are included in Table 28-30. Current fund expenditures (recurring and nonrecurring) for the program classification structure categories totaled $139,796,089 for 1991-92. These funds were expended in support of 26,821 student FTE, which represents an average of $5,212 per full-time student equivalent.

It should be noted that several components of general fund expenditures are included because they were budgeted in/expended from System-wide and University-wide accounts. These major items are outlined below.

1. Lexington Campus Support ($1,545,700)--Allocated expenditures for direct program support provided by organizational units on the Lexington Campus and for general support provided by University of Kentucky administrative offices.

2. Plant Fund Projects ($682,000)--Funds committed to major repair and renovation projects throughout the Community College System during fiscal 1991-92.

3. Debt Service Requirements ($10,220,582)--Expenditures associated with revenue bonds used to fund capital construction projects throughout the Community College System.

1992-93 Budget Data

Tables 31 and 32 include recurring budget data for 1992-93. For the community colleges as a whole, $101,122,000 was budgeted for program classification structure categories including recurring funds budgeted for capital items.

TABLE 28 - CURRENT FUND EXPENDITURES
SYSTEM-WIDE TOTALS BY PROGRAM CLASSIFICATION STRUCTURE
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1991-92

	Restricted	Unrestricted	Total
Institution	$4,672,693	$52,953,001	$57,625,694
Public Service	$3,645,048	$2,345,249	$5,990,297
Academic Support	$321,009	$3,040,592	$3,361,601
Libraries	$0	$4,143,175	$4,143,175
Student Services	$141,593	$6,673,661	$6,815,254
Institutional Support	$126,504	$9,447,375	$9,573,879
Operation & Maintenence	$317,753	$8,042,345	$8,360,098
Scholarship	$24,208,999	$828,563	$25,037,562
Mandatory Transfers	$513,605	$10,524,714	$11,038,319
Non-Mandatory Transfers	---	$662,396	---
Auxiliary Enterprise	---	$7,187,824	---
Total	$33,947,204	$105,848,885	$139,796,089

TABLE 29 - GENERAL FUND UNRESTRICTED EXPENDITURES BY PROGRAM CLASSIFICATION STRUCTURE
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1991-92

College	Instruction	Public Service	Academic Support	Library	Student Services	Institutional Support	Operation & Maintenance	Scholarships & Fellowships	Mandatory Transfers	Nonmandatory Transfers	Total	Auxiliary Enterprises	Grand Total
Ashland	$3,932,925	$115,546	$244,895	$352,864	$415,512	$500,871	$623,479	$85,091	$635,379	$167,049	$7,073,611	$681,934	$7,755,545
Elizabethtown	$3,764,832	$304,703	$242,952	$391,101	$512,486	$644,430	$465,965	$30,554	$577,050	$0	$6,934,073	$711,393	$7,645,466
Hazard	$2,327,958	$169,533	$255,176	$174,718	$368,107	$644,194	$488,505	$31,170	$316,682	$68,784	$4,844,827	$384,813	$5,229,640
Henderson	$2,222,133	$137,772	$116,685	$187,891	$349,993	$439,841	$291,709	$13,963	$933,673	$0	$4,693,660	$325,428	$5,019,088
Hopkinsville	$2,927,806	$103,438	$189,622	$187,083	$317,355	$623,777	$466,416	$14,182	$381.942	$142,012	$5,353,633	$464,163	$5,817,796
Jefferson	$10,686,258	$295,143	$521,535	$865,791	$1,569,372	$1,567,088	$1,843,936	$61,749	$952,275	$0	$18,363,147	$1,166,424	$19,529,571
Lexington	$6,950,664	$148,761	$192,938	$312,611	$621,931	$629,581	$449,148	$376,815	$1,244,707	($18,000)	$10,909,156	$0	$10,909,156
Madisonville	$2,419,016	$312,977	$111,436	$180,584	$366,359	$571,707	$429,093	$22,963	$709,377	$126,976	$5,250,488	$475,685	$5,726,173
Maysville	$2,051,562	$126,253	$94,296	$153,867	$265,455	$542,389	$263,801	$4,721	$573,835	$0	$4,076,179	$244,273	$4,320,452
Owensboro	$2,576,675	$89,704	$263,730	$263,014	$314,236	$452,960	$504,074	$10,115	$1,504,705	$0	$5,979,213	$517,580	$6,496,793
Paducah	$3,322,360	$110,675	$316,524	$319,839	$544,197	$930,352	$804,407	$81,452	$624,254	$11,013	$7,065,073	$549,099	$7,614,172
Prestonsburg	$3,838,610	$110,291	$230,022	$259,303	$327,383	$529,467	$637,727	$20,307	$625,614	$81,508	$6,660,232	$634,972	$7,295,204
Somerset	$3,325,952	$194,123	$103,840	$220,185	$412,328	$604,786	$336,963	$22,752	$645,278	$0	$5,866,207	$500,658	$6,366,865
Southeast	$2,606,250	$126,330	$156,941	$274,324	$288,947	$765,932	$437,122	$52,719	$799,943	$83,054	$5,591,562	$531,402	$6,122,964
Total	$52,953,001	$2,345,249	$3,040,592	$4,143,175	$6,673,661	$9,447,375	$8,042,345	$828,553	$10,524,714	$662,396	$98,661,061	$7,187,824	$105,848,885

TABLE 30 - GENERAL FUND RESTRICTED EXPENDITURES BY PROGRAM CLASSIFICATION STRUCTURE
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1991-92

College	Instruction	Public Service	Academic Support	Library	Student Services	Institutional Support	Operation & Maintenance	Scholarships & Fellowships	Mandatory Transfers	Total
Ashland	$390,892	$320,266	$72,141	$0	$0	$2,727	$0	$2,164,538	$0	$2,950,564
Elizabethtown	$299,830	$45,681	$17,810	$0	$3,778	$0	$38,322	$1,738,216	$0	$2,143,637
Hazard	$310,170	$500,239	$376	$0	$376	$975	$0	$1,463,590	$0	$2,275,726
Henderson	$199,804	$315,942	$163	$0	$329	$2,775	$0	$714,710	$513,605	$1,747,328
Hopkinsville	$399,602	$280,842	$11,931	$0	$0	$0	$131,999	$1,113,421	$0	$1,937,795
Jefferson	$681,631	$335,895	$0	$0	$7,312	$51	$100,000	$3,500,780	$0	$4,625,669
Lexington	$266,071	$249,903	$5,676	$0	$1,088	$9,076	$0	$2,510,668	$0	$3,042,482
Madisonville	$488,061	$477,789	$27,649	$0	$124,224	$22,182	$0	$1,237,387	$0	$2,377,292
Maysville	$199,446	$195,451	$8,244	$0	$0	$0	$47,272	$788,201	$0	$1,238,614
Owensboro	$206,521	$185,982	$0	$0	$0	$22,317	$0	$1,063,050	$0	$1,477,870
Paducah	$457,638	$115,751	$4,493	$0	$0	$0	$0	$1,423,471	$0	$2,001,353
Prestonsburg	$211,181	$119,473	$4,000	$0	$738	$11,411	$0	$2,461,710	$0	$2,808,513
Somerset	$258,643	$142,411	$4,157	$0	$992	$0	$0	$1,943,435	$0	$2,349,638
Southeast	$303,203	$359,423	$164,369	$0	$2,756	$54,990	$160	$2,085,822	$0	$2,970,723
Total	$4,672,693	$3,645,048	$321,009	$0	$141,593	$126,504	$317,753	$24,208,999	$513,605	$33,947,204

TABLE 31 - GENERAL FUND UNRESTRICTED REVISED RECURRING BUDGET BY PROGRAM CLASSIFICATION STRUCTURE
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1992-93

College	Instruction	Public Service	Academic Support	Libraries	Institutional Support	Operation & Maintenance	Student Services	Scholarships & Fellowships	Mandatory Transfers (1	Total E & G	Auxilary Enterprises	Total
Ashland	$3,677,500	$88,000	$222,400	$224,300	$329,300	$614,700	$403,800	$40,000		$5,600,000	$776,500	$6,376,500
Elizabethtown	$3,725,700	$429,600	$225,900	$296,600	$337,100	$465,400	$459,700	$14,000		$5,954,000	$752,000	$6,706,000
Hazard	$2,188,800	$269,300	$254,300	$152,100	$365,100	$508,500	$312,400	$18,000		$4,068,500	$410,000	$4,478,500
Henderson	$2,137,600	$142,700	$100,500	$152,100	$273,100	$478,800	$323,800	$7,000		$3,615,600	$359,200	$3,974,800
Hopkinsville	$2,938,400	$103,300	$167,000	$161,500	$425,400	$457,500	$277,300	$7,500		$4,537,900	$547,600	$5,085,500
Jefferson	$10,659,700	$378,300	$467,600	$644,400	$963,900	$1,843,200	$1,386,000	$37,100		$16,380,200	$1,213,000	$17,593,200
Lexington	$6,355,700	$128,400	$242,000	$266,300	$382,400	$755,800	$619,900	$171,000		$8,921,500	$0	$8,921,500
Madisonville	$2,358,900	$488,200	$97,700	$141,800	$377,500	$549,300	$355,000	$13,000		$4,381,400	$546,900	$4,928,300
Maysville	$1,920,200	$124,500	$136,300	$124,200	$295,600	$263,800	$245,800	$5,000		$3,115,400	$248,000	$3,363,400
Owensboro	$2,463,900	$126,600	$272,700	$216,300	$278,100	$654,500	$302,000	$5,000		$4,319,100	$619,500	$4,938,600
Paducah	$3,103,600	$116,500	$263,900	$257,100	$471,800	$700,600	$446,900	$21,000		$5,381,400	$584,500	$5,965,900
Prestonsburg	$3,579,500	$72,900	$194,000	$210,100	$264,800	$535,300	$310,000	$15,000		$5,181,600	$705,000	$5,886,600
Somerset	$3,611,000	$163,700	$146,700	$177,500	$400,200	$319,800	$360,200	$12,000		$5,191,100	$541,000	$5,732,100
Southeast	$2,566,500	$127,900	$118,900	$201,800	$410,600	$600,900	$299,000	$30,000		$4,355,600	$530,000	$4,885,600
System Total	$51,287,000	$2,759,900	$2,909,900	$3,226,100	$5,574,900	$8,748,100	$6,101,800	$395,600	$12,285,500	$93,288,800	$7,833,200	$101,122,000

(1 Mandatory Transfers are not budgeted on a college-by-college basis

TABLE 32 - GENERAL FUND RESTRICTED BUDGET BY PROGRAM CLASSIFICATION STRUCTURE
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1992-93

College	Instruction	Public Service	Academic Support	Library	Institutional Support	Operation & Maintenance	Student Services	Scholarships & Fellowships	Total E & G
Ashland	$95,000	$0	$87,000	$1,130	$109,000	$0	$0	$79,590	$371,720
Elizabethtown	$0	$300	$22,100	$0	$0	$0	$0	$66,650	$89,050
Hazard	$61,900	$25,000	$3,250	$2,150	$9,000	$0	$3,250	$51,300	$155,850
Henderson	$150,204	$0	$5,490	$6	$3,500	$171,181	$0	$198,000	$528,381
Hopkinsville	$81,160	$30,500	$2,550	$0	$0	$52,000	$0	$71,680	$237,890
Jefferson	$17,000	$0	$500	$500	$0	$123,000	$15,000	$97,150	$253,150
Lexington	$7,488	$0	$0	$0	$0	$0	$0	$29,459	$36,947
Madisonville	$365,073	$115,525	$31,762	$69	$2,000	$0	$0	$18,940	$533,369
Maysville	$6,000	$0	$35,000	$0	$5,000	$60,000	$0	$1,000	$107,000
Owensboro	$10,000	$0	$0	$0	$44,500	$0	$0	$18,250	$72,750
Paducah	$288,200	$0	$0	$0	$0	$0	$0	$2,000	$290,200
Prestonsburg	$108,052	$600	$0	$5,000	$15,000	$900	$0	$107,950	$237,502
Somerset	$50,000	$30,500	$8,000	$1,500	$0	$0	$0	$69,465	$159,465
Southeast	$26,784	$0	$0	$1,000	$0	$1,000	$0	$30,200	$58,984
System Total	$1,266,861	$202,425	$195,652	$11,355	$188,000	$408,081	$18,250	$841,634	$3,132,258

TABLE 33
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
AVERAGE (MEAN) SALARIES BY RANK FOR TEACHING FACULTY
FISCAL YEAR JULY 1992 - JUNE 1993

	Professor		Associate Professor		Assistant Professor		Instructors		All Ranks	
College	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.
Ashland	42,161	16	34,199	19	27,316	27	25,691	11	32,116	73
Elizabethtown	40,693	21	30,086	17	25,799	19	24,539	12	31,169	69
Hazard	44,124	4	32,132	8	26,393	25	23,236	12	28,004	49
Henderson	39,129	6	32,614	12	25,547	18	25,267	8	29,275	44
Hopkinsville	40,539	15	34,317	9	28,498	9	25,413	14	32,536	47
Jefferson	40,329	40	32,087	69	26,521	77	24,651	21	30,855	207
Lexington	42,587	10	32,386	39	27,372	33	24,588	34	29,553	116
Madisonville	41,316	6	31,288	14	26,499	16	25,678	22	28,862	58
Maysville	41,238	9	32,083	13	24,025	11	24,333	3	31,264	36
Owensboro	45,467	1	31,297	16	26,137	27	25,313	8	27,970	52
Paducah	42,222	14	32,190	21	26,569	11	25,067	14	31,838	60
Prestonsburg	39,527	15	30,426	20	25,812	29	24,888	11	29,650	75
Somerset	40,100	12	32,607	21	27,070	16	24,667	3	32,174	52
Southeast	40,474	5	33,212	12	26,282	17	24,419	17	28,683	51
Overall System Average Faculty Salaries and Total Head Count	40,917	174	32,133	290	26,459	335	24,851	190	30,358	989

Notes: 1. All salary data are mean averages based on 10-month contracts and were based on the number of teaching faculty members excluding counselors and librarians.

2. Information was compiled for the 1992-1993 Integrated Postsecondary Education Data System (IPEDS) "Salaries, Tenure and Fringe Benefits of Full-Time Instructional Faculty".

3. The overall system average salaries are not weighted by college. Each faculty member's salary across all colleges contributed equally to the calculation.

SECTION IV

STUDENT CHARACTERISTICS

SECTION IV
STUDENT CHARACTERISTICS

An indication of the academic characteristics of first-time freshmen in the University of Kentucky Community College System is represented by the scores on the American College Test. The American College Test or the ACT Career Planning program is required of all entering students who have no previous college work and are enrolled in a degree program. The ACT is used by all the public institutions of higher education in the state as a counseling and placement device. Students who have been out of high school for several years may take the ACT Career Planning Program instead of The American College Test. The ACT Career Planning Program is designed to help students relate their interests and abilities to educational and career planning.

The mean ACT standard scores in English and Mathematics and the composite score for first-time freshmen in the fall of 1992, is shown by college in Table 34. A total of 5,547 students were included in the results. The mean composite ACT score varies from a high of 19.2 at Paducah Community College to a low of 16.9 at Southeast Community College. The mean composite of 18.2 for the System as a whole is generally lower than the mean composite for the state of Kentucky. A comparison of the mean scores for the community college students since 1983 can be seen in Table 35. Beginning in 1990, the scores reflect the use of the "enhanced" ACT, a revised version of the ACT. An "enhanced" ACT composite score of 18 corresponds to a 15 on the ACT.

Information concerning the estimated family income is found in Table 36. Seven percent of the students in the System reported less than $6,000 annual family income and seven percent reported an annual income over $60,000. Seventeen percent reported incomes in the $6,000 to $17,999 range. Twenty-four percent of students reported family incomes below $18,000.

The ethnic background of the students enrolled in the Community College System is found in Table 37. The overwhelming majority of the students were Caucasian (Other) - 43,875 (91.3%) - with the next largest ethnic group being African-American - 3,206 (6.7%). The largest African-American percentage occurred in 1977 when 14 percent of the students were reported as African-American. Approximately seven percent of the population in Kentucky is African-American.

The distribution of headcount students by age groups is shown in Table 38. The 22,516 (46.9%) students 26 years of age or older as a group comprise the largest category of students by age in the Community College System. There were 14,224 (29.6%) students under 20 years of age and 11,306 (23.5%) in the 20-25 year range.

TABLE - 34 MEAN STANDARD ACT SCORES FIRST-TIME FRESHMEN
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1992

College	English	Mathematics	Reading	Science Reasoning	Composite
Ashland	18.0	17.0	19.0	18.7	18.3
Elizabethtown	18.6	17.8	19.2	18.8	18.7
Hazard	17.5	16.2	17.9	17.7	17.5
Henderson	18.6	17.4	18.9	18.6	18.5
Hopkinsville	18.3	16.4	19.3	18.4	18.2
Jefferson DT	17.2	16.5	17.8	17.9	17.5
Jefferson SW	17.4	16.8	18.2	17.9	17.7
Lexington	17.7	17.3	18.2	18.3	18.0
Madisonville	19.0	17.5	19.6	19.2	18.9
Maysville	18.2	17.1	18.6	18.7	18.3
Owensboro	18.3	17.6	18.8	18.8	18.5
Paducah	19.3	17.8	19.8	19.2	19.2
Prestonsburg	17.2	16.1	18.8	17.7	17.3
Somerset	19.3	17.6	19.9	19.1	19.1
Southeast	16.7	15.4	17.9	17.2	16.9
System	18.0	17.0	18.7	18.4	18.2

TABLE 35 - MEAN STANDARD ACT COMPOSITE SCORES FIRST-TIME FRESHMEN BY YEAR
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1983-1992

Tests	1983	1984	1985	1986	1987	1988	1989	1990*	1991*	1992*
English	16.2	16.2	16.1	16.5	16.3	16.5	16.4	18.1	17.9	18.0
Mathematics	12.3	12.3	12.1	12.3	12.0	12.1	11.9	16.8	16.9	17.0
Social Sciences	14.8	14.5	14.6	14.8	14.2	14.2	13.8	----	----	----
Natural Sciences	18.4	18.2	18.1	18.3	17.9	18.2	18.0	----	----	----
Composite	15.6	15.6	15.3	15.6	15.2	15.4	15.1	18.0	18.0	18.2

* Scores reflect use of "enhanced" ACT, a revised version of the ACT. The "enhanced" ACT (EACT) composite score of 18 corresponds to 15 on the ACT; an EACT English score of 18 corresponds to 16 on the ACT; and an EACT Mathematics score of 17 corresponds to a 13 on the ACT.

TABLE 36 - ESTIMATED FAMILY INCOME FIRST-TIME FRESHMEN
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1992

College	Less than $6,000	$6,000 to $17,999	$18,000 to $29,999	$30,000 to $41,999	$42,000 to $59,999	$60,000 Over
Ashland	6%	17%	18%	21%	14%	7%
Elizabethtown	4%	15%	25%	23%	11%	8%
Hazard	15%	28%	23%	16%	6%	2%
Henderson	6%	11%	18%	28%	16%	10%
Hopkinsville	10%	24%	25%	15%	4%	2%
Jefferson DT	6%	18%	18%	19%	15%	7%
Jefferson SW	4%	12%	20%	28%	17%	5%
Lexington	4%	11%	17%	18%	19%	17%
Madisonville	8%	20%	22%	20%	14%	6%
Maysville	6%	15%	23%	26%	13%	4%
Owensboro	4%	18%	24%	23%	18%	5%
Paducah	5%	18%	19%	28%	14%	7%
Prestonsburg	10%	19%	20%	10%	10%	2%
Somerset	10%	25%	20%	13%	12%	5%
Southeast	12%	14%	15%	9%	8%	3%
System	7%	17%	20%	20%	14%	7%

TABLE 37 - ETHNIC ENROLLMENT
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1992

College	AMERICAN INDIAN	AFRICAN/ AMERICAN	AMERICAN ORIENTAL	AMERICAN HISPANIC	NON-RESIDENT ALIEN	CAUCASIAN/ OTHER	TOTAL
Ashland	17	31	9	3	0	3,207	3,267
Elizabethtown	45	420	65	99	2	3,666	4,297
Hazard	9	19	4	0	3	1,660	1,695
Henderson	6	66	5	5	1	1,375	1,458
Hopkinsville	18	452	36	88	3	2,423	3,020
Jefferson DT	42	1,547	131	47	25	6,628	8,420
Jefferson SW	4	42	9	3	1	3,382	3,441
	46	1,589	140	50	26	10,010	11,861
Lexington	59	243	31	28	4	4,497	4,862
Madisonville	6	103	8	3	1	2,282	2,403
Maysville	10	25	3	1	0	1,286	1,325
Owensboro	11	57	9	3	1	2,819	2,900
Paducah	18	125	10	5	0	2,975	3,133
Prestonsburg	11	12	6	3	2	2,853	2,887
Somerset	28	10	7	2	1	2,437	2,485
Southeast	7	54	6	1	0	2,385	2,453
Totals	291	3,206	339	291	44	43,875	48,046

TABLE 38 - DISTRIBUTION OF HEADCOUNT ENROLLMENT BY AGE GROUPS
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1992

	UND20	%	20-25	%	26-29	%	30-39	%	40-49	%	50-64	%	65+	%	Total
Ashland	1107	33.88	706	21.61	330	10.10	722	22.10	328	10.04	54	1.65	20	0.61	3267
Elizabethtown	1143	26.60	949	22.09	616	14.34	1073	24.97	430	10.01	64	1.49	22	0.51	4297
Hazard	598	35.28	333	19.65	205	12.09	390	23.01	138	8.14	25	1.47	6	0.35	1695
Henderson	486	33.33	287	19.68	158	10.84	335	22.98	160	10.97	25	1.71	7	0.48	1458
Hopkinsville	667	22.09	808	26.75	478	15.83	742	24.57	265	8.77	54	1.79	6	0.20	3020
Jefferson DT	1817	21.58	2499	29.68	1078	12.80	1880	22.33	937	11.13	185	2.20	24	0.29	8420
Jefferson SW	1124	32.66	896	26.04	342	9.94	696	20.23	300	8.72	70	2.03	13	0.38	3441
Lexington	1539	31.65	1429	29.39	540	11.11	918	18.88	352	7.24	72	1.48	12	0.25	4862
Madisonville	643	26.76	434	18.06	270	11.24	651	27.09	317	13.19	46	1.91	42	1.75	2403
Maysville	367	27.70	232	17.51	149	11.25	361	27.25	161	12.15	42	3.17	13	0.98	1325
Owensboro	925	31.90	604	20.83	328	11.31	695	23.97	298	10.28	43	1.48	7	0.24	2900
Paducah	1002	31.98	627	20.01	318	10.15	722	23.05	362	11.55	93	2.97	9	0.29	3133
Prestonsburg	1040	36.02	583	20.19	307	10.63	626	21.68	288	9.98	40	1.39	3	0.10	2887
Somerset	839	33.76	481	19.36	288	11.59	552	22.21	264	10.62	48	1.93	13	0.52	2485
Southeast	927	37.79	438	17.86	253	10.31	543	22.14	246	10.03	40	1.63	6	0.24	2453
Totals	14224	29.60	11306	23.53	5660	11.78	10906	22.70	4846	10.09	901	1.88	203	0.42	48046

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Lexington, Kentucky 40506
May, 1994

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Elizabethtown Community College	Dr. Charles Stebbins President	Elizabethtown, KY 42701	(502) 769-2371
Hazard Community College	Dr. G. Edward Hughes President	Hazard, KY 41701	(606) 436-5721
Henderson Community College	Dr. Patrick Lake President	Henderson, KY 42420	(502) 827-1867
Hopkinsville Community College	Dr. A. James Kerley President	Hopkinsville, KY 42240	(502) 886-3921
Jefferson Community College	Dr. Ronald J. Horvath President	Louisville, KY 40202-2000	(502) 584-0181
Jefferson Community College Southwest Campus	Dr. Diane Calhoun-French Dean of Academic Affairs	Louisville, KY 40272	(502) 935-9840
Lexington Community College	Dr. Janice N. Friedel President	Lexington, KY 40506-0235	(606) 257-4832
Madisonville Community College	Dr. Arthur D. Stumpf President	Madisonville, KY 42431	(502) 821-2250
Maysville Community College	Dr. James C. Shires President	Maysville, KY 41056	(606) 759-7141
Owensboro Community College	Dr. John M. McGuire President	Owensboro, KY 42303-1899	(502) 686-4400
Paducah Community College	Dr. Leonard O'Hara President	Paducah, KY 42002-7380	(502) 554-9200
Prestonsburg Community College	Dr. Deborah L. Floyd President	Prestonsburg, KY 41653-9502	(606) 886-3863
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